

Al-Hijrah School Pupil Premium 2013/14

The school received **£280,311** in Pupil Premium funding in the financial year 2013/14. The funding is based on 184 secondary FSM students and 136 Primary pupils FSM students.

Expenditure was as follows:

Item	Expenditure	Running Total
Rapid Learning Resources (Rapid: Maths, Reading family training, Reading books, Writing, Phonics, Plus)	£5,229.49	£5,229.49
Teaching assistants trained direct teaching/precision teaching by Education Psychologist team	£3,000	£8,229.49
Training for SENCO to attend Birmingham languages and literature continuum	£190.00	£8,419.49
Birmingham maths Toolkit subscription	£190.00	£8,609.49
Pastoral Team Support (Including Home School Liaison Officer)	£55,282.77	£63,892.26
SEN Audit Review	£980.00	£64,872.26
Whole school training for supporting hearing impaired children	£200.00	£65,072.26
Training on new code of practice	£200.00	£65,272.26
Training on Autism Level one awareness	£200.00	£65,472.26
Wireless connection in Portakabin to provide access to educational facilities	£10,000.00	£75,472.26
Subscription to Education City	£2,200.00	£77,672.26
Whole Staff Training for Raising Quality of Teaching (External)	£10,000.00	£87,672.26
TA Training	£800.00	£88,472.26
Recruitment of HLTAs	£76,181.69	£164,653.95
Small Group Interventions	£5,000.00	£169,653.95
1:1 Interventions	£500.00	£170,153.95
Improved Reward System	£2,000.00	£172,153.95
Subsidised School Trips	£4,000.00	£176,153.95
Milk for pupils in Reception, Year 1 and 2	£2,000.00	£178,153.95
Afterschool Homework/ICT Club	£1,000.00	£179,153.95
Inspire Parents Workshops	£4,000.00	£183,153.95
Employing SEN TAs	£23,389.23	£264,194.12
PE Coach	£5,000.00	£269,194.12
Development of Reading Buddy scheme	£500.00	£269,694.12
Improving Assessment Tracking System for FSM	£2,000.00	£271,694.12
Nurture Groups	£1,600.00	£273,294.12
Purchase of Sports Equipment	£2,200.00	£275,494.12
Partnership in Sporting Events	£500.00	£275,994.12
Teaching Assistant Recruitment	£81,040.17	£299,383.35
School Book Bags	£500.00	£299,883.35