

Al-Hijrah School Pupil Premium 2014/15

The school received **£330,595** in Pupil Premium funding in the financial year 2013/14. The funding is based on 157 secondary FSM students and 118 Primary pupils FSM students. Pupil Premium Pupils represent 32%. The costs below have been proportioned therefore as such to Primary and Secondary.

Expenditure was as follows:

Item	Expenditure		Running Total
Rapid Learning Resources (Rapid: Math's, Reading family training, Reading books, Writing, Phonics, Plus)	£5,229.49		£5,229.49
Teaching assistants trained direct teaching/precision teaching by Education Psychologist team	£3,000		£8,229.49
Training for SENCO to attend Birmingham languages and literature continuum	£190.00		£8,419.49
Birmingham maths Toolkit subscription	£190.00		£8,609.49
Pastoral Team Support (Including Home School	£55,282.77		£63,892.26
SEN Audit Review	£980.00		£64,872.26
Whole school training for supporting hearing	£200.00		£65,072.26
Training on new code of practice	£200.00		£65,272.26
Training on Autism Level one awareness	£200.00		£65,472.26
Wireless connection in Portakabin to provide access to educational facilities	£10,000.00		£75,472.26
Subscription to Education City	£2,200.00		£77,672.26
Whole Staff Training for Raising Quality of Teaching	£10,000.00		£87,672.26
TA Training	£800.00		£88,472.26
Recruitment of HLTAs	£76,181.69		£164,653.95
Small Group Interventions	£5,000.00		£169,653.95
1:1 Interventions	£500.00		£170,153.95
Improved Reward System	£2,000.00		£172,153.95
Subsidised School Trips	£4,000.00		£176,153.95
Milk for pupils in Reception, Year 1 and 2	£2,000.00		£178,153.95
Afterschool Homework/ICT Club	£1,000.00		£179,153.95
Inspire Parents Workshops	£4,000.00		£183,153.95
Employing SEN TAs	£23,389.23		£264,194.12
PE Coach	£5,000.00		£269,194.12
Development of Reading Buddy scheme	£500.00		£269,694.12
Improving Assessment Tracking System for FSM	£2,000.00		£271,694.12
Nurture Groups	£1,600.00		£273,294.12
Purchase of Sports Equipment	£2,200.00		£275,494.12
Partnership in Sporting Events	£500.00		£275,994.12
Teaching Assistant Recruitment	£81,040.17		£299,383.35
School Book Bags	£500.00		£299,883.35

	Cost Per Child	Total Cost for provision	
After School Provision/IT Club/Trips /Health and Fitness Focus	£33.90	£4000.00	
Interventions Team/Mentoring/Attendance	£93.53	£11.040	
Assessment Preparation/Materials and Resources	33.31		
Booster Classes	25.80		
Breakfast Club	£5.85	£690.00	
Easter Revision/Year 6 Catch up after School	£26.83	£1,610.00	
Holiday/Summer School			
Target Group Teaching– This involved staff from secondary	£3.83		
Loan of Laptop/I-Pad	129.83	15,320.00	
Extra Staff Mentoring	£88.60		
Extra Staff TAs	178.89		
TA support/Standards	£38.98	£4,600	
Pastoral Team Support (Including Home School Liaison Officer)/	£155.45	£17,690.49	
Rewards – E-Praise	£4.09	£483.00	
New Curriculum	£49.37	£5,826.90	
New Curriculum – Enrichment	27.29	3220.00	
New Curriculum – Provision of Resources	19.49	2,300.00	
New Curriculum – English and Maths	7.77	920.00	
New Curriculum – Book Boxes	7.77	920.00	
Additional Staff – Teachers	178.89	64,400	
Additional Staff – TAs	88.17	31,740	
Additional Staff/Consultants	58.47	6,900.00	
Additional Staff - SLEs	3.90	460.00	
Reading Resources	11.70	1,380.00	
EYFS – Resources/Y1	33.00	4,000	
Visits	£8.94		
Subscription to Education City	£7.92	£934.00	
Clicker 6	7.49	874..00	
My Maths	4.38	517.50	
TA Training		£256.00	
PE Coach/Sports events	£5.89	£1600.00	

Improving Assessment Tracking System for FSM (Year Subscription)		£640.00	