

Al-Hijrah School Pupil Premium 2015/16

The school received **£352,715.00** in Pupil Premium funding in the financial year 2015/16.

The funding is based on 181 secondary FSM students and 139 Primary pupils FSM students.

Pupil Premium Pupils represent 42% (Up 10% from last year (320 pupils)).

The costs below have been proportioned to Primary and Secondary.

Primary PPF £183,480.00

Secondary PPF £169,235.00

Expenditure is planned as follows, Heads Of Departments (KS3& KS4) & Phase Leaders (EYFS/KS1/KS2) will be aligning support required for identified pupils in their subject areas. This information will be collected each half term and progress data used to measure impact.

	Draft Allocation 15/16	Cost Per Child Based on 2014/15	Total Cost for provision 2014/15	Running Total
Rapid Learning: (Rapid: Math's, Reading family training, Reading books, Writing, Phonics, Plus)	£7,000.00	£21.88	£7,000.00	£7,000.00
After School Provision/IT Club/Trips /Health and Fitness Focus	£4,000.00	£33.90	£4000.00	£11,000.00
Interventions Team/Mentoring/Attendance	£11,040.00	£93.53	£11,040.00	£22,040.00
Assessment Preparation/Materials and Resources	£10,659.20	33.31	£10,659.20	£32,699.20
Booster Classes - Across KS1,KS2,KS3 & KS4	£10,000.00	25.80	£8,256.00	£42,699.20
Breakfast Club	£1,872.00	£5.85	£690.00	£44,571.20
Easter Revision/Year 6, 11 Catch up or After School (50 Pupils)	£2,000.00	£26.83	£1,610.00	46,571.20
Target Group Teaching– This involved staff from Secondary and Primary (year 6 and 7) (40 Pupils)	£306.40	£7.66	£306.40	£46,877.60
Loan of Laptop/I-Pad (life span 3 Years)	£15,320.00	129.83	15,320.00	£62,197.60
Extra Staff Mentoring	£28,352.00	£88.60	£28,352.00	£90,549.00
Extra Staff LSAs	£13,000.00	178.89	£13,000.00	£103,549,00
TA support (Mornings)	£5,000.00	£38.98	£4,600	£108,549.00
Pastoral Team Support (Including Home School Liaison Officer)/	£17,690.49	£155.45	£17,690.49	£126,239.49
Rewards – E-Praise	£500.00	£4.09	£483.00	£126,739.49
New Curriculum – Developing Mastery Across Curriculum (training/development/Key resources	£6,000.00	£49.37	£5,826.90	£132,739.49
New Curriculum – Enrichment	£3220.00	27.29	3220.00	£135,959.49
New Curriculum – Provision of Resources	£4,000,00	19.49	2,300.00	£139,959.49
New Curriculum – English and Maths	£1290.00	7.77	920.00	£141,249.49
New Curriculum – Book Boxes	£920.00	7.77	920.00	£142,169.49

Additional Staff – Teachers	£64,400	178.89	64,400	£206,569.49
Additional Staff – TAs	£31,740	88.17	31,740	£238,309.49
Additional Staff/Consultants	£6,900.00	58.47	6,900.00	£245,209.49
Additional Staff - SLEs	£460.00	3.90	460.00	£245,669.49
Reading Resources	£1,380.00	11.70	1,380.00	£247,049.49
EYFS – Resources/Y1	£4,000.00	33.00	4,000	£252,429.49
Visits	£2,860.80	£8.94	£2,860.80	£255,290.29
Clicker 6	£874.00	7.49	874.00	£256,164.29
My Maths	£517.50	4.38	517.50	£256,681.79
TA Training for PPF	£256.00	£1.25	£256.00	£256,937.79
PE Coach/Sports events	£1600.00	£5.89	£1600.00	£258,537.79
Improving Assessment Tracking System for FSM (Year Subscription)	£275.20	.86p	£640.00	£258,812.99
School Book Bags + other items	£1,000.00		£1000.00	£259,812.99
Inspire Parents Workshops	£4,000.00		£4,000.00	£263,812.99
Holiday/Summer School				
Year 7 Literacy & Numeracy Catch up				
TOTAL				£263,812.99