

## Al-Hijrah School Pupil Premium 2016/17

The school received **£336,795.00** in Pupil Premium funding in the financial year 2016/17.

The funding is based on 170 Pupil Premium/secondary FSM students and 134 Primary students. 304 students in total

Pupil Premium Pupils represent 39% (Down 3 % from last year (320 pupils)).

The costs below have been proportioned to Primary and Secondary.

Primary PPF£148,455.00

Secondary PPF £188,340.00

**Expenditure is planned as follows,** Heads of Departments (KS3& KS4) & Phase Leaders (EYFS/KS1/KS2) will be aligning support required for identified pupils in their subject areas. The Active Support Department. [ All student support] is tasked with direct intervention planning and evaluation. This information will be collected each half term and progress data used to measure impact.

	Draft Allocation 15/16	Cost Per Child Based on 2015/16	Total Cost for provision 2015/16	Running Total to date
<b>Rapid Learning:</b> (Rapid: Math's, Reading family training, Reading books, Writing, Phonics, Plus)	£7,000.00	£21.88	£7,000.00	£7,000.00
<b>After School Provision/IT Club/Trips /Health and Fitness Focus</b>	£6,000.00	£33.90	£6000.00	£13,000.00
<b>Interventions Team/Mentoring/Attendance</b>	£11,040.00	£93.53	£11,040.00	£24,400.00
<b>Assessment Preparation/Materials and Resources</b>	£11,920.00	33.31	£11,920.00	£36,320.00
<b>Booster Classes - Across KS1,KS2,KS3 &amp; KS4</b>	£10,000.00	25.80	£10,256.00	£42,699.00
<b>Breakfast Club</b>	£1,872.00	£5.85	£2000.00	£44,571.00
<b>Easter Revision/Year 6, 11 Catch up or After School (50 Pupils)</b>	£3,000.00	£26.83	£2,610.00	46,571.00
<b>Target Group Teaching– This involved staff from Secondary and Primary (year 6 and 7) (40 Pupils)</b>	£3,000.00	£17.66	£3,006.40	£46,576.40
<b>Loan of Laptop/I-Pad (life span 3 Years)</b>	£15,320.00	129.83	15,320.00	£48,576.40
<b>Extra Staff Mentoring</b>	£29,000.00	£88.60	£28,352.00	£51,186.40
<b>Extra Staff LSAs</b>	£15,000.00	178.89	£15,000.00	£54,192.40
<b>TA support (Mornings)</b>	£7,000.00	£38.98	£5,600	£69,192.40
<b>Pastoral Team Support (Including Home School Liaison Officer)/</b>	£17,690.49	£155.45	£17,690.60	£74,793.00
<b>Parental Involvement Rewards – E-Praise</b>	£800.00	£4.09	£783.00	£92,483.00
<b>New Curriculum – Developing Mastery Across Curriculum (training/development/Key resources</b>	£9,000.00	£49.37	£8,826.90	£93,266.00
<b>New Curriculum – Enrichment</b>	£3,220.00	27.29	3220.00	£102,092.90
<b>New Curriculum – Provision of Resources</b>	£4,000,00	19.49	2,300.00	£107,622.90
<b>New Curriculum – English and Maths</b>	£1,290.00	7.77	920.00	£108,546.90
<b>New Curriculum – Book Boxes</b>	£920.00	7.77	920.00	£109,462.90

<b>Additional Staff – Teachers</b>	£64,400	178.89	64,400	£173,862.90
<b>Additional Staff –Equivalent to 5 TAs x 28.600 =</b>	£143,000	88.17	93,740	£316,862.90
<b>Additional Staff/HLTA's</b>	£6,900.00	28.47	6,900.00	£3223,762.90
<b>Additional Staff - SLEs</b>	£1460.00	13.90	1460.00	£325,962.90
<b>Reading Resources</b>	£1,580.00	11.70	1,580.00	£327,542.90
<b>EYFS – Resources/Y1</b>	£4,000.00	33.00	4,000	£331,542.90
<b>Visits</b>	£1,860.80	£12.94	£1,860.80	£333,404.90
<b>Clicker 6. year 2 subscription</b>	£874.00	7.49	874.00	£334,278.90
<b>My Maths</b>	£517.50	4.38	517.50	£334,796.90
<b>TA Training for PPF</b>	£256.00	£1.25	£256.00	£335,052.40
<b>PE Coach/Sports events</b>	£741.60	£5.89	£741.60	£335,794.50
<b>School Book Bags + other items Yr 2</b>	£999.50		£999.50	£336.795.00
<b>Inspire Parents Workshops with CATs Team</b>	£4,000.00		£4,000.00	£293,069.90
<b>Spend to date</b>				
<b>TOTAL</b>				336,795.00